

Enclosure 1
Initial Planning Estimates for the Community Services and Supports (CSS)
MHSA Housing Program

	Total Initial MHSA Housing Program Planning Estimates (Including Operating Subsidies)	Maximum Available for MHSA Housing Program Operating Subsidies
Alameda	\$14,619,200	\$4,873,100
Alpine	\$15,700	\$5,200
Amador	\$501,800	\$167,300
Butte	\$2,173,000	\$724,300
Calaveras	\$639,500	\$213,200
Colusa	\$312,200	\$104,100
Contra Costa	\$9,130,800	\$3,043,600
Del Norte	\$416,700	\$138,900
El Dorado	\$2,276,500	\$758,800
Fresno	\$9,248,900	\$3,083,000
Glenn	\$409,400	\$136,500
Humboldt	\$1,955,300	\$651,800
Imperial	\$2,660,000	\$886,700
Inyo	\$222,200	\$74,100
Kern	\$7,932,200	\$2,644,100
Kings	\$2,204,100	\$734,700
Lake	\$942,600	\$314,200
Lassen	\$413,600	\$137,900
Los Angeles	\$115,571,200	\$38,523,700
Madera	\$2,318,200	\$772,700
Marin	\$2,151,000	\$717,000
Mariposa	\$230,100	\$76,700
Mendocino	\$1,292,300	\$430,800
Merced	\$2,615,400	\$871,800
Modoc	\$124,400	\$41,500
Mono	\$189,000	\$63,000
Monterey	\$4,615,100	\$1,538,400
Napa	\$1,827,900	\$609,300
Nevada	\$1,387,000	\$462,300
Orange	\$33,158,300	\$11,052,800
Placer	\$2,383,900	\$794,600
Plumas	\$251,200	\$83,700
Riverside	\$19,077,100	\$6,359,000
Sacramento	\$12,340,100	\$4,113,400
San Benito	\$878,600	\$292,900
San Bernardino	\$20,178,200	\$6,726,100
San Diego	\$33,083,900	\$11,028,000
San Francisco	\$7,714,400	\$2,571,500
San Joaquin	\$6,339,500	\$2,113,200
San Luis Obispo	\$2,583,400	\$861,100
San Mateo	\$6,762,000	\$2,254,000
Santa Barbara	\$4,577,900	\$1,526,000
Santa Clara	\$19,249,300	\$6,416,400
Santa Cruz	\$2,914,600	\$971,500
Shasta	\$2,686,000	\$895,300
Sierra	\$40,400	\$13,500
Siskiyou	\$593,600	\$197,900
Solano	\$3,868,400	\$1,289,500
Sonoma	\$4,555,500	\$1,518,500
Stanislaus	\$4,807,900	\$1,602,600
Sutter/Yuba	\$2,365,900	\$788,600
Tehama	\$860,500	\$286,800
Trinity	\$173,300	\$57,800
Tulare	\$4,494,400	\$1,498,100
Tuolumne	\$797,700	\$265,900
Ventura	\$8,206,400	\$2,735,500
Yolo	\$3,014,300	\$1,004,800
City of Berkeley	\$1,258,600	\$419,500
Tri-City	\$2,389,400	\$796,500
Total	\$400,000,000	\$133,333,700